

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 57,368
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 57,368

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 54,133	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 49,838	
5b. Personal property 2018	- 51,171	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	15,913	
7. Total valuation adjustment (sum of 4, 5c, 6)	70,046	
8. Total estimated valuation July, 1, 2019	7,018,637	
9. Total valuation less valuation adjustment (8 minus 7)	6,948,591	
10. Factor for increase (7 divided by 9)	0.01008	
11. Amount of increase (10 times 3)	+ \$ 578	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 57,946	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	57,946	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,434	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 59,380	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,368	5,065	122	188	224	62
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,368	5,065	122	188	224	62

County Treas Motor Vehicle Estimate

5,065

County Treas Recreational Vehicle Estimate

122

County Treas 16/20M Vehicle Estimate

188

County Treas Commercial Vehicle Tax Estimate

224

County Treas Watercraft Tax Estimate

62

MVT Factor 0.08829

RVT Factor 0.00213

16/20M Factor 0.00328

Comm Veh Factor 0.00390

Watercraft Factor 0.00108

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #3
Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	75,393	8.539	63,012	8.539	69,362	59,932	8.539
Totals	75,393	8.539	63,012	8.539	69,362	59,932	8.539
Less: Transfers	0		0		0		
Net Expenditures	75,393		63,012		69,362		
Total Tax Levied	54,049		57,368		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,329,414		6,718,162		7,018,637		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,135	165,667	158,922
Lease Pur. Princ.	0	0	0
Total	172,135	165,667	158,922

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Page No. 6

Fire District #3

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 7,018,637

Valuation Factor: 7,018.637

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2020

Fire District #3
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, on a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The newspaper is a weekly, published at least weekly once a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class matter.

The attached notice is a true copy thereof as published in the regular entire issue of said newspaper for
..... week(s), the first publication thereof

made as afore said on the 8th day

..... August, 2019, with subsequent publications being made on the following dates:

....., 2019

....., 2019

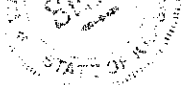
Subscribed and sworn to before me this

8 Day August, 2019

Jennifer Savage

Notary or Clerk of District Court

Commission expires: 1-11-2021



Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019.

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Fire District #3

Wabaunsee County

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Jennifer Savage
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